

<b>Mix &amp; Match 2023 Budget Draft</b>			
<b>Revenue</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	
Tournament Fees	\$ 3,200	\$ 3,600.00	192 players @ \$25
Sponsorships	\$ 10,900	\$ 13,200.00	
Grill and Drinks Revenue	\$ 824	\$ 800.00	
<b>Total</b>	<b>\$ 14,924</b>	<b>\$ 17,600.00</b>	
<b>Expenses</b>			
SCHH Rentals	\$ 300	\$ 300.00	Pavilion, tables, chairs, sound system, ice tray
Balls	\$ 260	\$ -	Donated by anonymous sponsor
Misc Supplies	\$ 224	\$ 300.00	Tokens, zip ties, printer ink, paper
Printing of Signs	\$ 674	\$ 750.00	sponsor signs, team signs
Party Food	\$ 500	\$ 1,300.00	Low key appetizers this year
Party Decorations	\$ 155	\$ 200.00	table cloth, balloons, M&Ms
Snacks and Beverages	\$ 756	\$ 1,000.00	For players during play
Grill Food	\$ 1,474	\$ 1,600.00	hamburgers and hot dogs plus condiments
Ice Cream Sat and Sun	\$ 700	\$ 700.00	Saturday and Sunday
Bag Tags	\$ 412	\$ 600.00	More and bigger version to include Emergency Contact
Shirts	\$ 2,361	\$ 2,600.00	<a href="#">200@\$13 for players and volunteer workers</a>
Hats/Visors	\$ 1,653	\$ 1,600.00	Optional choice - 140 @\$10 plus 20 volunteers
Goodie bags	\$ 516	\$ 600.00	200 bags (must order increments of 50)
Player Gifts		\$ 2,906.20	See list below - all are optional
Awards for 1st and 2nd	\$ 920	\$ 1,000.00	\$25 gift certificates @\$20 for 46 players - Jameson's and Mulberry Street
Cushion		\$ 500.00	
<b>Subtotal</b>	<b>\$ 10,906</b>	<b>\$ 15,956</b>	
<b>Printed Member Directories</b>	<b>\$ 1,537</b>	<b>\$ 1,800.00</b>	
<b>Surplus</b>	<b>\$ 4,018</b>	<b>\$ 1,643.80</b>	
<b>PLAYER GIFTS</b>			
<b>Cooling Towels</b>		\$ 600.00	Vaden or Hughes Logo
<b>2 oz bottles No Natz</b>		\$ 520.20	affix to a sponsor's card or brochure
<b>Racquet Overgrips</b>		\$ 206.00	affix to a sponsor's card or brochure
<b>Dampeners</b>		\$ 280.00	affix to a sponsor's card or brochure
<b>ZipFiz samples (2)</b>		\$ 400.00	Energy and Electrolytes in water bottle
<b>Protein Bars</b>		\$ 300.00	most optional since we can have as snacks
<b>Can of balls</b>		\$ 600.00	pretty optional, too
<b>Coffee Mugs</b>		\$ 764.00	Chris Scott may pay half
		<b>\$ 2,906.20</b>	
<b>2023 Sponsor Donations</b>			
Vaden Automotive		\$ 1,500.00	
Hughes Dental		\$ 1,500.00	
Anonymous		\$ 1,500.00	
Coastal Canvas		\$ 500.00	
G&E Landscape Services		\$ 500.00	
Hargray		\$ 500.00	
HH Garage Doors		\$ 500.00	
OPTIM Orthopedics		\$ 500.00	
Stokes Toyota		\$ 500.00	
ICON Superstore of SC		\$ 500.00	
Beaufort Glass		\$ 500.00	
Carolina Eye		\$ 500.00	
FWDG Furniture		\$ 500.00	
Sharon Cass - Weichert		\$ 500.00	
The Barber Shop		\$ 250.00	
Allstate - Landon Papay		\$ 250.00	
Southern Spice		\$ 250.00	
Bishop Eye Center		\$ 250.00	
Atlantic Chiropractic		\$ 250.00	
Sea La Vie		\$ 250.00	
Bedminster Group		\$ 250.00	
Prestige Heating & Air		\$ 250.00	
More Space Place		\$ 250.00	
Hale & Hale Attorneys		\$ 250.00	
Prestige Heating and Air		\$ 250.00	
F&G Carpet		\$ 100.00	
Auto Doctors		\$ 100.00	
Auto Nation		\$ 250.00	
Low Country Stucco and Stone		TBD	
Beaufort Orthopedics		TBD	
Edward Jones Financial		TBD	
Monarch Roofing		TBD	
Budget Blinds of the LC		TBD	
Hilton Head Lexus		TBD	
Camp Green Dog		TBD	
Cornerstone Physical Therapy		TBD	
Budget Blinds of the LC		TBD	
Quality Golf Carts		TBD	
		<b>\$13,200.00</b>	
<b>Subtotal Received</b>			