



Welcome to the November 2023  
**General Membership Meeting**

November 1, 2023



Chris Scott

2023  
President

- Dane Petchul: Vice President
- Martha Wigden: Treasurer
- Gail Fitzmaurice: Secretary
- Michael Sacks: Membership
- Greg Pavan: Ombudsman
- Diane Dowling: Event Planner
- Deb Campbell: Tennis Ambassadors
- Cindy Good: Past President

# Call to Order



- Call to Order – Chris Scott, President
- Quorum

# Minutes/Treasurer's Report



- Revised minutes from October 2023 Meeting:  
Motion to waive reading and approve – Chris Scott
- Treasurer's Report – Martha Wigden



# Meeting Agenda



- Election Results: Board Members – Chris Scott, President
- Director, Liaison Reports
- Transition Team / Chris Scott
- 2024 Budget Proposal/Comments
- What makes SCTA work
- 2023 Tennis Stats
- Why Join/Renew membership SCTA
- Court Maintenance Update – Chris Scott
- Our Pros
- Annual Sun City Double Tournament Nov 14-19/Upcoming Events  
Annual Dinner/Dance Nov 18th
- Moving forward challenges / Projects
- Motion to Adjourn – Chris Scott

# Election Results – Participation Rate



- On Oct 16 SCTA had 794 members.

This election ended on 10/18/23, 11:55 PM. [View Results »](#)

## Ballots Submitted By Date



**53%**

Participation (422 Voters)



**794**

Voters



**5**

Ballot Questions



**10**

Options

# Election Results – Note About Percentages



Voters were not required to vote for every position. Consequently each position does not have the same number of total votes. The percentages are based on the number of votes for that position, not on the total number of voters in the election.

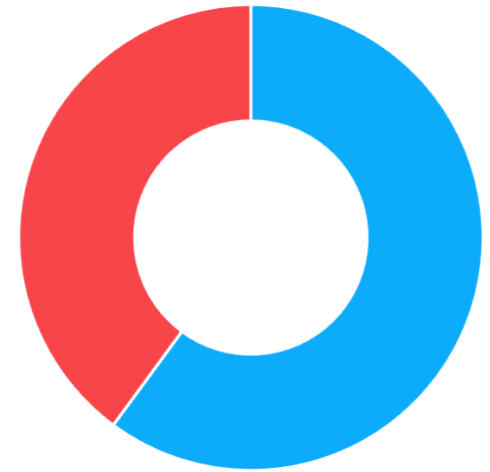




# Election Results – President

## President

Option	Votes	
<span style="color: blue;">■</span> Dane Petchul	60%	244
<span style="color: red;">■</span> Jack Kikta	40%	162

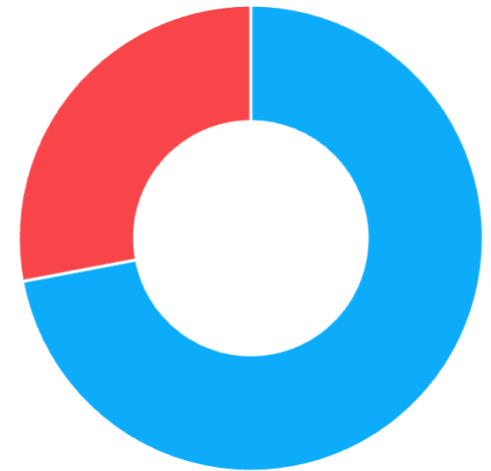


# Election Results – Vice President



## Vice President

Option	Votes	
<span style="color: blue;">■</span> Tyler Tollstrup	72%	291
<span style="color: red;">■</span> Stewart Jackson	28%	113

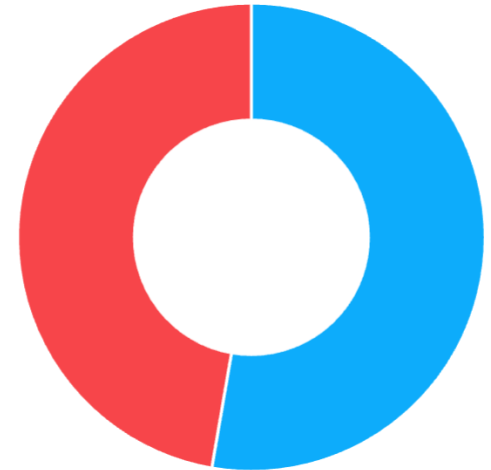




# Election Results – Secretary

## Secretary

Option	Votes
<span style="color: blue;">■</span> Debbie Ward	53% <span style="background-color: grey; color: white; padding: 2px 5px;">214</span>
<span style="color: red;">■</span> Laurie Williams	47% <span style="background-color: grey; color: white; padding: 2px 5px;">192</span>

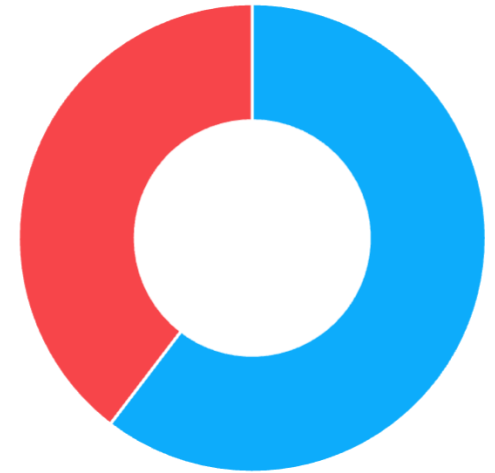


# Election Results – Membership



## Director, Membership

Option	Votes	
<span style="color: blue;">■</span> Deb Welsh	60%	<b>250</b>
<span style="color: red;">■</span> Milt Neuman	40%	<b>164</b>

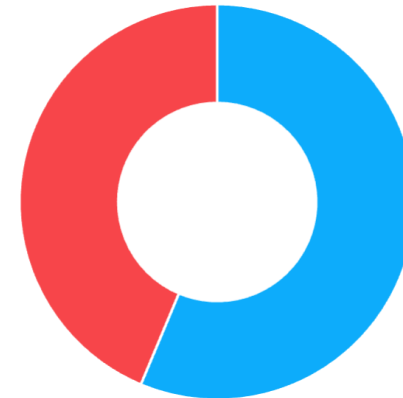


# Election Results – Ombudsman



## Director, Ombudsman

Option	Votes	
<span style="color: blue;">■</span> Michael Ryan	56%	232
<span style="color: red;">■</span> Chuck Hirsch	44%	180



# Election Results



- President: Dane Petchul
- Vice President: Tyler Tollstrup
- Secretary: Debbie Ward
- Director, Membership: Deb Welsh
- Director, Ombudsman: Michael Ryan

# 2024 Budget Proposal

## SCTA 2024 Budget

<u>Items</u>	<u>2024</u>	<u>Notes</u>
Beginning Cash Balance	\$ 27,000.00	Does not include WTO.
Membership Dues	\$ 37,500.00	750 projected members @ \$50 per. This is the 5th year that membership dues have remained the same.
Event Registrations	\$ 16,000.00	The amount for events is a <b>placeholder</b> . It could be higher or lower. The Board's obligation to membership is that all events will run on a <b>break even basis</b> .
Total Revenues	<b>\$ 53,500.00</b>	
Court Scheduling/Logo	\$ (26,000.00)	Same rate since 2020; amounts are paid directly to SCHCA. The Community (through Gavin) covers the expenses associated with Gary Green, our long range scheduler, the five people in the Logo Building who manage the day to day scheduling, and the extended hours of operation of the Logo Building. The \$26,000 is SCTA's contribution toward helping to partially defray the total costs since we as members are the beneficiaries with Intraclub, USTA and Lottery events.
Water Fountain - North Side	\$ (8,800.00)	Remains an active item. Added 10%
Future capital improvements	\$ (12,000.00)	Project reviews underway. No project capital expenditures have yet been approved.
Event Costs	\$ (16,000.00)	The amount for events is a <b>placeholder</b> . It could be higher or lower. The Board's obligation to membership is that all events will run on a <b>break even basis</b> .
Maintenance Items	\$ (2,500.00)	Miscellaneous supplies and repairs
IT and Office Expenses	\$ (2,500.00)	IT licenses, security, office supplies
Rentals - SCHCA	\$ (1,500.00)	Rooms, Pavillion, Grills, etc.
Events Cost Allowance	\$ (1,000.00)	
Total Expenditures	<b>\$ (70,300.00)</b>	
Net Cash Flow	\$ (16,800.00)	
Ending Cash Balance	\$ 10,200.00	

## Assumptions

Prepared on a cash basis

Beginning cash balance is closing cash balance as of Sept 30 less planned expenses between now and year-end

The amount for events is a placeholder. It could be higher or lower.

The Board's obligation to membership is that all events will run on a break even basis.

Cash on hand to stay at a minimum of \$10,000

Amounts budgeted are not always spent

The Womens Tennis Organization (WTO) has a separate budget, not included in the above.

# What makes SCTA work?



- Our People
- Past Boards
- Intra League Coordinators
- Intra League Captains
- USTA Team Captains
- Lottery Group Organizers
- New 2 Tennis / Hybrid League / Rookie League
- Ambassadors
- WTO / Carnival Event
- Tennis in the Pink



# PAST PRESIDENTS

- Jack Wiler 1996-1997
- Jere Duncan 1998
- Clyde Peters 1999-2000
- Paul Bucklin 2002-2002
- Don Green 2003
- Barbara Fluharty 2004
- Milt Neuman 2005
- Bob Wiederhorn 2006
- Liz Pipkin 2007
- Sandy Maylen 2008
- Cindy Vanderberg 2009
- Larry Diedrich 2010

# PAST PRESIDENTS

- Judy Trapp 2011
- Jim Hanna 2012
- Ruby Murray 2013
- Wes Pipkin 2014
- Myles Hannon 2015
- Susan Kreick 2016
- Chuck Hirsch 2017
- Bob Chaiken 2018
- Bruce McConnel 2019
- Chris Scott 2020-2021
- Cindy Good 2022
- Sheryl Tschetter 2023

# SCTA 2023 DATA

## 2023 Tennis Data

798 members YTD

	# of Lottery Groups	# of people in at least one group	total # of group registrations	# of USTA Teams	total # of USTA Registrations	Individuals playing Intraclub
Spring	51	397	642	30	347	448
Summer	35	310	500	3	38	223
Fall	47	383	638	15	237	438
2023	133	1090	1780	48	622	1109

Percentage of total membership:

Spring		50%			44%	56%
Summer		39%			5%	28%
Fall		48%			30%	55%



# Why Join/Renew SCTA Membership?

- We are your Advocates with the Community Association.
- Membership entitles you to play:
  - a) USTA
  - b) Intra-League
  - c) Lottery Groups
  - d) Club events
- Membership also ensures Sun City remains a first rate tennis facility.

# Court Maintenance



- Our Courts
- Dryness, valve replacements
- Daily maintenance schedule
- Har-Tru replacement adding 1,000 pounds of new material

# Our Pros



- Gavin Cox
- Brett Robertson
- Cindy VanderBerg
- Marjorie (Bunny) Jackson

# Club Championship and Future Events



- Club Championship: Nov 13 thru 19
  - Everyone plays at least 3 matches
  - Finals November 19th
- Annual Fall Dinner/Dance Nov 18th
- Mix & Match (late Apr or early May, 2022)

# Moving Forward



- Argent East
- Supply & Increasing Demand
- Approved Upcoming Projects
- Printing Membership Directory



# Closing Remarks

